

## FINAL UKSPF PROJECT PROGRAMME

Community and Place Programme Allocation £1,929,453			
Project/Programme & UKspf Priority	Description of Works/programme projects	Sum Committed	Update
<b>Cost of living support Programme</b>  UKspf intervention E13 - Community Measures to reduce the cost of Living	1. Cost of Living – Fuel Voucher Scheme 2. Christmas Sacks Project 3. Christmas Hampers 4. Cost of Living - Research Commission (LEAN) 5. Cost of Living Community Grocery Voucher Scheme 6. Cost of Living - Emergency Need grant scheme 7. Cost of Living - Lincoln Financial Inclusion Partnership (LFIP) support 8. St Giles Nursery child snack scheme 9. Project Compass	<b>£128,334</b>	<p>The programme is led by the Assistant Director of Shared Revenues and Benefits and developed through the partnership working of the Welfare Advice Teams. The programme includes funding for nine projects of between £300 and £30,000.</p> <p>Projects supported include; A fuel voucher scheme administered to those suffering from fuel poverty by local community partners; Support for households in need with their Community Grocery membership and cost of first £5 shop. Supporting the Lincolnshire Financial Inclusion partnership; Project Compass; gap funding to support individuals with household items not covered through the Household Support Fund;</p> <p>The programme is in delivery and allocated expenditure and outputs are on target to be spent and delivered by March 2025.</p>
<b>Community Grants Scheme</b>  UKspf intervention E12 - Community Engagement Schemes, Local Regeneration	1. Provision of Community grants across all 11 Wards 2. Community connectors and staff support	<b>£300,000</b>	<p>The community grant scheme is being run in partnership with Investors in Lincoln, who are contributing £150K. The scheme is being led by the City's Neighbourhood Manager and managed through newly established community panels chaired by Local Members. Community groups in each of the 11 wards in the City are being supported to develop projects by appointed community connectors and grants up to £2500. There have now been two rounds of grant funding with around 90 community groups having been supported with projects aimed at;</p> <ul style="list-style-type: none"> <li>- Health and wellbeing</li> <li>- Activities for young people</li> <li>- Strengthening communities</li> <li>- Reducing poverty and cost of living issues</li> <li>- Activities for the elderly</li> <li>- Improving green space</li> <li>- Reducing isolation</li> </ul>

			A final round of grant allocation is due for completion this summer and all expenditure and outputs are on target for completion by March 2025.
<b>No Wrong Door</b>  Ukspf intervention E13 - Community Measures to reduce the cost of Living	Development and roll out to partner organisations of the community support triaging system - 'Restore System' to ensure a database of the local support offer is kept up to date and available for partner organisations to use in sign posting clients for help and support.	<b>£53,510</b>	<p>The No Wrong Door project is led by the Acts Trust working in partnership with various community organisations to enable consistent triage / needs assessment via the Restore System of individuals referred by participating organisations. Funding is supporting a Project Officer to develop the system and train partners in it's effective use.</p> <p>The project has been delivering for a year now and allocated expenditure and outputs are on target to be spent and delivered by March 2025.</p>
<b>Feasibility and pilot development work Community Hubs –</b>  Ukspf intervention E12 - Community Engagement Schemes, Local Regeneration	1. Bud Robinson energy study. 2. Ermine Library school holiday user pilot projects 3. Ermine Hub need assessment/feasibility study	<b>£58,625</b>	This work aimed to inform the priorities for the development of community hubs and included; an energy study; trial and report for school holiday extended opening at Ermine Library; a public consultation and assessment of need report for the Ermine community.
<b>Ermine Community Hub</b>  Ukspf intervention E12 - Community Engagement Schemes, Local Regeneration	Works to include upgrades to Sudbrook Drive Community centre and the outside of Ermine Community Library to provide a base for Alive Church and Bishop Grosseteste University (BGU) to deliver community-based services	<b>£654,375</b>	<p>The project is being developed through a consortium of partners led by Bishop Grosseteste University and Alive Church. Proposals include capital and revenue expenditure for improved community facilities and use at Sudbrook Drive Community Centre and the improvement and extended use of the outside space at Ermine Library.</p> <p>Funding will</p> <ul style="list-style-type: none"> <li>• support for capital works to improve Sudbrook Drive Community Centre as a welcoming space for the local community, where local partners can come together to deliver community led activity and access to a range of services including housing support, library services, DWP, Age UK and Citizens Advice.</li> <li>• enable improvement to external spaces at Ermine Library in support community growing and a safe outside space for play.</li> <li>• support staff and management costs for the community development/support/events administered and accounted for</li> </ul>

			<p>through BGU and Alive Church. Activities will include; Development of a Place Shaping Framework for Ermine; creation of a Wellbeing Cafe - Opening up the centre as a daily wellbeing cafe and community space; Provision of Youth Engagement - detached youth work and youth drop in and clubs; Provision of Community Meals and Events - A space for community and social opportunities; Surgeries and professional services drop ins - Working alongside local partners for the good of the community; Production and distribution of a Community Magazine; Graft &amp; Craft Clubs ; Enterprise advise and management ; Provision of space to learn - Access to learning spaces and technology – development of homework clubs;</p> <ul style="list-style-type: none"> <li>• Support the provision of a review report on the Project/Partnership model including options for future sustainability.</li> </ul> <p>A RFQ for the works to Sudbrook Community Centre and the library outside space are in progress and works are targeted to commence this autumn. Community development work has commenced primarily at Ermine Library.</p>
<p><b>Moorland Community Hub</b></p> <p>UKspf intervention E2 - Community &amp; Neighbourhood infrastructure Projects</p>	<p>Works to include upgrades to Moorland Community centre and to provide a base for the voluntary Sector Organisation (VSO) to deliver community-based services</p>	<p><b>£300,000</b></p>	<p>This project is being led by The Voluntary Service Organisation (VSO) The project will deliver a programme of community activity focussed at Moorland Community Centre, with the aim of fostering community involvement and increasing access to local services and activities. The project will include:</p> <ul style="list-style-type: none"> <li>- Capital improvements to Moorland Community Centre to create a welcoming community space (both internal and external refurbishments). Refurbishment delivery will be by City of Lincoln Council Directorate of Major Developments.</li> <li>- Creation of a community and volunteering hub within the Community Centre (testing new activities, including a warm space, etc), linked to the nationally accredited Volunteer Centre service.</li> <li>- Community engagement activity (involving residents and stakeholders) to identify local challenges, opportunities, and solutions.</li> <li>- Creation of local volunteering opportunities and facilitation of volunteering projects from the Community Centre and the wider Moorland community.</li> <li>- Specialist support for local organisations to develop their services and increase capacity, resilience, and flexibility.</li> </ul>

			<ul style="list-style-type: none"> <li>- Work with local organisations to develop a co-ordinated programme of support from Moorland Community Centre.</li> <li>- a co-produced long term sustainability plan for the Community Centre and local services.</li> </ul> <p>Quotes have been received for the capital works which are due to start late July and be completed by Autumn. Community Support work has already commenced at the Centre.</p>
<b>Our Community Bakery</b>  Ukspf intervention E9 - Impactful volunteering and/or social action projects	Support for a community baking facility based in Abbey Ward, which aims to develop young people struggling to access active employment through training and support.	<b>£250,000</b>	The Project is being led by Abbey Access Centre and currently being considered to support capital works and revenue costs. The revenue elements of the project have already been subject to pilot support and so the project is set up to start implementation from next month. The Capital works will be dependent on evidencing deliverability.
<b>Co Lab Project</b>  UKspf intervention E11: Capacity building & infrastructure support local groups	The project is for a pilot 'Future Maker' education programme (aimed at 14-19 yrs) and Changemaker Academy (all ages) providing pre incubator accredited courses. These courses will support people to set up creative businesses in readiness for them to expand into local Incubator and Accelerator support schemes. The project will kick start an ongoing post UKspf programme of level 1 to level 6 accredited courses and provide Incubator space for emerging businesses in the creative industry sector.	<b>£29,500</b>	<p>This project links with the People and Skills project Local Sustainable Development Goals Pioneers Project.</p> <p>The Co Lab programme is being led by local community interest company 'Creative Rebel'. Courses are expected to start in September 2024, be available for 10-15 people and targeted to take place where in community hubs – Sudbrooke Drive Community Centre and Moorland Community Centre. – if not practical due to works, other locations such as community centres, libraries, managed workspaces will be identified to host courses. Creative rebel will work closely with The Network, City of Lincoln Council's Business Advisor and Project Fashion Fixed to identify and signpost people to the courses.</p> <p>Funding will support premises and staff costs. A GFA is in place and the project is planning delivery.</p>
<b>Age UK</b>  Ukspf intervention E9 - Impactful volunteering and/or social action projects	Support for Age UK to provide additional support to elderly residents across the City	<b>£100,000</b>	<p>Funding for 3 new staff and cost of activities to extend Age uk's befriending and support services for old people within the District. Primarily based at their centre at Park Street but including working with VSO, Alive Church and BGU on outreach engagement in the priority areas of Moorland and Ermine.</p> <p>A GFA is in place and Age Uk are planning delivery.</p>

<b>Better Together (B2G)</b>  UKspf intervention E9: Impactful volunteering and/or social action projects	The provision of a tailor made, person-centred, flexible programme of mentoring and coaching (DP), therapeutic garden-based activities (GS), volunteering (GS & AAT) and training, work experience and support into employment (AAT) aimed at people with health conditions that are limiting their wellbeing and liveability,	<b>£25,000</b>	The Project is being led by Development Plus and funding will support extended delivery of existing programmes. The project's purpose is to support, enable, and empower people with mental health conditions to come together, improve their personal health and wellbeing and overcome barriers to move forward in their lives.
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### Supporting Local Business Programme Allocation £388427

<b>Project/Programme</b>	<b>Description of Works/programme projects</b>	<b>Sum Committed</b>	<b>Update</b>
<b>Lincolnshire Growth Hub</b>  Ukspf intervention E30 - Business Support measures to drive employment growth	Lincolnshire Growth Hub Service Level Agreement	<b>£145,595</b>	This is an allocation to support the Service Level Agreement for two years with the Lincolnshire Growth Hub to continue their business support services previously funded through European funding.  The project is in delivery and allocated expenditure and outputs are on target to be spent and delivered by March 2025.
<b>Business Advisor and Business support</b>  Ukspf intervention E30 - Business Support measures to drive employment growth	<ol style="list-style-type: none"> <li>1. New Advisor post</li> <li>2. staff costs</li> <li>3. implementation budget</li> </ol>	<b>£100,000.00</b>	The appointment was made at the beginning of October and the post has been working with local businesses providing support. A summary of the Local Business support landscape has been mapped and reported into Town Deal. Use of a business support software 'Cobra' is being piloted and used in advising Businesses.  Allocated project expenditure and outputs are on target to be spent and delivered by March 2025.
<b>New EV training academy</b>  Ukspf intervention E30 - Business Support measures to	Provision of a new EV training academy	<b>£50,000</b>	A funding contribution towards the capital costs for a local business to develop a new Electric Vehicle training academy in response to supply chain demand. The capital works are now completed and training is due to start in the next month.

drive employment growth			Other Business led training projects are being progressed with Lincoln College to fill an identified skills gap in Air Source Heat Pump maintenance engineers. A delivery plan has been submitted and is currently being considered.
<b>Make An Entrance</b>  UKspf intervention E26: Growing the local social economy	Support for a local mat-making company 'Make an Entrance' piloting a Business Bursary training scheme targeted at young people struggling to access the labour market	<b>£21,416.18</b>	Support for Make an Entrance a local Business that is safeguarding jobs through a pilot bursary training scheme. This project meets UKspf interventions across both the Supporting local business and people and skills programmes.  To date 2 jobs have been created
<b>People and Skills Programme Allocation £254,229</b>			
<b>Project/Programme</b>	<b>Description of Works/programme projects</b>	<b>Sum Committed</b>	<b>Update</b>
<b>Restore</b>  UKspf intervention E33: Employment support for economically inactive people	Restore	<b>£76,418.00</b>	This project is being led by the Acts Trust. The Restore Programme consists of course modules designed to support those experiencing poverty, in particular those people who are economically inactive and those with mental health challenges. These modules will be run at various venues across the city such as Energize Youth Centre, Alive Church, Ermine Library, Beaumont Manor (Lincoln Community Grocery) and also within foodbank and Night Light Cafe locations too.  The project is in delivery and allocated expenditure and outputs are on target to be spent and delivered by March 2025.
<b>Make an Entrance</b>  UKspf intervention E34: Courses including basic, life & career skills	Support for a local mat-making company 'Make an Entrance' piloting a Business Bursary training Project targeted at young people struggling to access the labour market.	<b>£107,167.64</b>	Make An Entrance Ltd (MAE) is a multi award winning manufacturer of entrance matting, based in Lincoln. MAE has a track record of taking people that are economically inactive, and keeping them sustainably in work. Too often the economically inactive find work, but the lack of a support framework by employers lead to them leaving work. This new project will be a pilot to show other companies how economically inactive people, possibly with mental health issues, can be sustainably employed  The project is in delivery and allocated expenditure and outputs are on target to be spent and delivered by March 2025

<b>Local Sustainable Development Goals Pioneers Project</b>  UKspf priority E33 Employment support for economically inactive People	Local Sustainable Development Goals Pioneers project is dedicated to educating, collaborating, and transforming our local community into a beacon of sustainability and supporting entrepreneurial skills development to accelerate our commitment to the United Nations Sustainable Development Goals (SDG)	<b>£20,463.73</b>	The project is being led by a local community interest Company, Creative Rebel. The aim is to work with young people, creative freelancers and local businesses to enhance the wider understanding of the SDGs and provide a guide to begin tracking progress towards them. Creative Rebel will use the United Nations' Sustainable Development Goals as a training project for young people upskilling them in digital and marketing activities.
<b>Neet employment Skills Project</b>  UKspf priority intervention E33 Employment support for economically inactive People <b>The Project is being led by</b>	Funding to support the provision skills training and network support to 18-29 year olds for 10 months in advance of a 3 year funding bid to the National Community Lottery.	<b>£32,000</b>	The Project is being led by the Network and is to enable continuity of an ongoing project supporting young adults access the labour market in advance of further funding expected from the National Community Lottery next year.
<b>PROJECT MANAGEMENT COSTS</b>			
8.5% to cover staff costs		<b>£238,663</b>	